

DRAFT

	2016-17	2015-16	
Hours Open*	YTD	YTD	Change
	180	170	5.9%
<i>*includes Summer nights and expanded hrs in March</i>			
Total Checkouts	YTD	YTD	Change
	27,140	27,137	0.0%
<i>Sirsi/Dynix Counts</i>	24,928	25,079	-0.6%
<i>PBX & Senior Center</i>	116	203	-42.9%
<i>Library2Go (downloadable ebooks & audiobooks)</i>	2,096	1,855	13.0%
<i>Per Hr Open</i>	151	160	-5.5%

Staff Assistance	Current Month	YTD	YTD	Change
Reference Questions	921	921	751	22.6%
Patron Assistance	2,050	2,050	1,650	24.2%
<i>Per Hr Open</i>	16.5	16.5	14.1	16.9%

Database Usage	Current Month	YTD	YTD	Change
	1,092	1,092	313	248.9%

We've got errors starting in January

WiFi Usage	Current Month	YTD	YTD	Change
	2,475	4,275	2,797	52.8%
Internet Computer Use				
	1,108	1,108	989	12.0%
Device usage (iPads, etc)				
	0	0	7	-100.0%
<i>Per hr open</i>	6	6	13	-52.0%

Programming*	Current Month	YTD	YTD	Change
# of Adult Programs	1.0	1.0	1.0	0.0%
# attending	72	72	6	1100.0%
# of YA Programs	7.0	7.0	5.0	40.0%
# attending	169	169	43	293.0%
#of Children's Programs	28.0	28.0	26.0	7.7%
# attending	1,821	1,821	2,321	-21.5%
#of Spanish Programs			1	-100.0%
# attending			12	-100.0%
<i>Average Attendance per program</i>	57	57	72	-20.6%

Volunteer Hours	Current Month	YTD	YTD	Change
	422	422	439	-3.9%
<i>Per hr open</i>	2.34	2.34	2.58	-9.2%

Door Count (1st year)	Current Month	YTD	YTD**	Change
				#DIV/0!
<i>Per hr open</i>	0.00	0.00	0.00	#DIV/0!

**had been estimating the door count for a number of years